



2016 ANNUAL REPORT

Statement of Financial Position

(For year ended December 31, 2016)

<u>Assets</u>	
Cash and Equivalents	\$277,653
<i>Total Assets</i>	\$277,653

<u>Liabilities and Net Assets</u>	
Accounts Payable	\$ 5,996
Net Assets (unrestricted)	\$125,690
Income	\$145,967
<i>Total Liabilities and Net Assets</i>	\$277,653

Statement of Revenues & Expenses

(for year ended December 31, 2016)

<u>Revenue and Support</u>	
Contributions In-Kind Income	\$259,423
Donations - Personal, Corporate, Churches, Civic	\$217,622
Grants	\$196,501
Fundraisers	\$ 7,802
Investments	\$ 215
Program Income	\$ 12,912
Rebuilding Together Store	\$ 76,350
<i>Total Revenue and Support</i>	\$770,825

<u>Expenses</u>	
Business Expenses	\$ 10,943
Legal & Professional Fees	\$ 6,413
Operations	\$ 18,598
Payroll Expenses	\$112,417
Contributions In-Kind Expenses	\$259,423
Project Expenses	\$143,916
Promotional Expenses	\$ 1,439
Rebuilding Together Store	\$ 67,270
Other Expenses	\$ 1,172
Travel and Meetings	\$ 3,268
<i>Total Expenses</i>	\$624,859

<u>Change in Net Assets</u>	
Net Assets, Beginning of Year	\$129,015
Net Assets, End of Year	\$277,653



2016 TOTAL OUTCOMES

SERVICES RENDERED:

Communities in the Northland where RTCC completed repairs and modifications in 2016:

1. Avondale = 1 nonprofit facility with 18 residents
2. Excelsior Springs = 5 homes with 12 residents
3. Ferrelview = 1 home with 1 resident
4. Gladstone = 23 homes with 38 residents
5. Kansas City = 57 homes with 108 residents
6. Kearney = 5 homes with 7 residents
7. Liberty = 26 homes with 53 residents
8. North Kansas City = 2 homes with 3 residents
9. Parkville = 1 home with 2 residents
10. Pleasant Valley = 2 homes with 4 residents
11. Riverside = 1 home with 2 residents
12. Smithville = 1 home with 1 resident
13. Weston = 1 home with 1 resident

TOTALS = 126 homes with 232 residents served, plus 1 nonprofit facility with 18 residents

TYPES OF REPAIRS AND MODIFICATIONS COMPLETED:

- Restore heating and cooling
- Fix dangerous electrical problems
- Repair faulty plumbing conditions
- Install new water heaters
- Build wheelchair ramps and low-rise steps
- Repair rotten flooring
- Install grab bars and handrails
- Install bathroom assistive devices (toilet riser seats, hand-held showers, tub benches, etc.)
- Create more stable and accessible entrances
- Plus many more types of urgent repairs and safety modifications.

VALUE OF OUR SERVICES:

In **2016**, **648 volunteers** invested **8,572 hours** and completed home repairs and modifications worth a market value of **\$259,956** for Northland residents.

OUTCOMES SINCE OUR INCEPTION IN 2001:

1. Total Number of Volunteers: **5,341**
2. Total Number of Homes Repaired: **652**
3. Total Number of Children Served: **340**
4. Total Number of Elderly Served: **502**
5. Total Number of Disabled Served: **479**
6. Total Number of Volunteer Hours: **57,303**
7. Total Market Value of Repairs and Modifications Completed: **\$2,057,308**

Thanks for your support!

2016 Homeowner Comments

Prompt – on time – excellent work – gave explanation as they went

I had no idea that Clay County had this service. Ed did a great job, plus cleanup after it was done. Thank you very much.

I want to thank you for seeing that I got the handicap bar put in my shower. I feel much safer when I take a shower. Russ did an excellent job. Thanks gain.

We want to thank you for all the work you did to make our home safer. It was unexpected but very much appreciated and the job was well done. Special thanks to Ed for all his work.

I am very satisfied with the grab bar put in my bathroom. Russ Johnson did an excellent job. RTCC is very helpful for us who are on fixed income. Thank you very much for helping me out.

I wish I could express my gratitude to RTCC staff and the volunteers. I live on my Social Security check that barely covers my month to month medical and living expenses. Your kindness and generosity is a blessing! I wish I could send you a donation that you absolutely deserve. The workers who repaired the leak damaged ceiling also paid my copayment fee and they also provided the materials they used. One never wishes to be in a position to be unable to take care of oneself. God Bless You!

I have nothing but praise for RTCC and the people who are with them. They are great.

RTCC members were very helpful, courteous and did a great job! I would recommend them to anyone needing help.

NKC - I had a raggedy old rug between my doors. The RTCC sent someone to my home and fixed my front door – it actually became functional. The heat in my living room went from 57 degrees to 65 degrees. They also fixed my smoke and Co2 detector, hung it up and replaced a battery. This is my only safety factor to ease my mind since I live in a basement apartment with no windows. Thank you, ladies and gentlemen for being so kind.

NKC – I think this is an excellent program. I only hope you continue it. The gentlemen who did the work were true professionals and did excellent work.

You are a true servant of God. Thank you for your grateful heart. You are so sweet.

RTCC was professional, courteous and respectful and the improvements were done in a very timely fashion! Thank you RTCC and Marty!

I hope I can call on you if and when I really do need help or advice. Thank you again for the attention and improvement. This organization performs a beautiful job, making the golden era safe and happy.

I was delighted by the prompt and friendly service I received. This is an extremely valuable service.

NKC – Was very pleased with all the work done in my home. It's nice to know that help is out there when you need it. He did a beautiful job.

NKC – From start to finish, the experience was excellent. On time, pleasant, thorough.

NKC – We deeply appreciate your organization for fixing us a safe porch. Thanks to Marty Clariday for a job well done!

NKC – He was great, polite and efficient.

NKC – Very good job.

NKC - We did not know of this service until my husband was in the hospital and released back home. The man who came to talk to us was very helpful and when the work was finished, we were pleased and it has helped us feel more secure in our home. Thank you for the service.

NKC – Very competent, kind, considerate, congenial, friendly. Very good work. Many thanks for this work. Marty Claridy did a great job. A very likeable man. Thanks again.

NKC – The man that came here was very kind and very good at what he did. He made it possible for me to get my walker in the bathrooms. The ramp out of my garage helps me so much. The bars make me so much safer. Can't say enough to show my appreciation.

NKC – I couldn't be happier with the work Clay did. He strived to make things in my home safer for me to live here alone. Thank you Clay.

I am very thankful for your help. I had no air for 4 days and it was so hot out. I missed my air. Thank god for RTCC. God Bless.

We hadn't been aware of this service. We are senior citizens on a fixed income. We wouldn't have been able to get our air conditioning repaired if this service hadn't been offered. The repair was done quickly and professionally. Great help!

I had already incurred several expenses with my husband's return home from a nursing home, and Parkinson's necessitated many changes. RTCC installed a higher toilet and riser seat at half (at least) the cost I would have to pay someone else. Not only was the installation done in just a short time, Marty told me about a riser seat with little handles, which helps my husband. Marty also changed the location and type of grab bar that had been installed by someone else. He is quite knowledgeable.

Very great community project. I am extremely grateful for the work that the church provided. God bless all the participants.

This group was very professional while they were at the house. They had all the supplies needed to get the job done. I appreciate so much all the work the group did!!

I'm so thankful for the help. I could not have done it on my own. I'm on a very limited income and have to let a lot of things go anymore.

Everyone that came to my house was very nice and they did a wonderful job.

RTC C is neat, fast and efficient. My wife and I are very pleased with the service.

Awesome service, great people that help others. Went far beyond our expectations and I want to thank everyone involved.

RTCC members were very helpful and did a wonderful job in helping both of us. Thank you for your help, it was greatly appreciated. We needed a rod by the tub since he is blind and had fallen in the tub while trying to get out. Thank you for being there to help.

Grab bar was installed quickly and correctly. Professional, satisfactory and reasonable. Thank you much.

The work was done in a very professional manner. The employee was courteous and very neat. I would recommend these people to anyone.

This program has been a life-saver. Being an elderly person on disability I had no resources to replace my a/c unit and Rebuilding Together came through for me. I am so grateful for this service. God bless.

Volunteer very nice and did a great job. Thanks!

The RTCC crew was fabulous. They started on our low rise steps on a Wednesday and they finished on a Friday. I have really enjoyed using them.

This is a true blessing. We live on a small budget and the rails and raised toilet were something we needed but couldn't afford on our own. Can't thank you enough as this has helped me so much since my open heart surgery. I am taking a little longer getting back on my feet. My husband is blind and deaf but they have helped him as well. Thanks so much again!

My new low-rise garage steps are great and will continue to serve me well in the future. When Kelly told me you were not charging us for them, I was amazed. That was a lot of work. Of course, it makes a mother proud to know you value Kelly's efforts on your group's projects. I know he believes in the aging in place concept. May you all have a blessed Christmas and wonderful new year.

Marty Clariday and the crew were very good (awesome). They built everything to spec. Glad I had a crew that was very good and worked hard. Thank you once again for everything.

You are wonderful people to help someone like me who has a very hard time making ends meet. The price is remarkable! Thank you so much!

Your company made my mom smile for the first time in years. She cried happy tears and finally has pride in her home. Thank you for all you do.

I appreciate every one of you volunteers and God bless you for the work that you did for me. The work that was done has made for a healthier environment for me. I am enjoying my home and breathing better. Thank you! Love to all.

I have been searching for words to express my gratitude and am a loss to find words to express how grateful I am for the help I have received. All of the people involved have been so kind and caring. . . Rebuilding Together has been a blessing for us. Thank you.

The crew I had to do my deck was wonderful. They all came together and worked hard. There were some things that had to be done later in the week in which all was completed perfectly.