



Rebuilding Together® Kansas City

Dear Friends,

I am writing today with a heavy heart for all of the people suffering from recent natural disasters. The snow-filled winter has given way to a treacherous stormy season of tornadoes and flooding. Rebuilding Together Kansas City (RTKC) always wants to help in any way possible, but we have learned the best way our resources of volunteerism can assist is through the recovery process, not the relief phase.

Even with growing challenges of homeowners needing help, RTKC continues to be encouraged by new opportunities to serve vulnerable families. One year ago, we became a Medicaid-Approved Provider for people with developmental disabilities, and we just completed our third project with this program. It has been a heart-warming experience to create safer and more accessible homes for these individuals that struggle to do even the most basic tasks – tasks that most of us do mindlessly without much effort every day. We look forward to similar opportunities to improve their quality of life in the future.

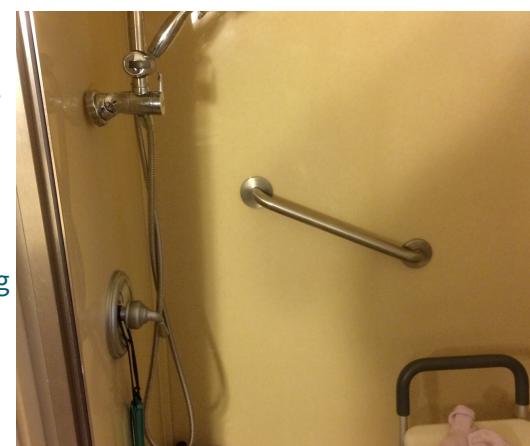
Last Fall, we completed our first total rehabilitation and resale project. We took ownership of a badly deteriorated house in Excelsior Springs that had been vacant for 7 years. This community revitalization project provided a very nice, affordable house for a single mother. The availability of affordable housing in this area is seriously lacking and will only become more severe, so RTKC will continue to look for ways to preserve and revitalize more affordable homes.

Beyond these new services, we continue to develop our existing programs. Rebuilding Day 2019 will take place on **Saturday, September 14**. Yes, you read that right – SEPTEMBER 14! We have moved the date up from our traditional day in October to allow crews more time to finish their projects before winter strikes. This means that our House Selection Meeting will be earlier, and it will be held on **Thursday, July 18**. Safe at Home continues to grow right along with the aging population. Just last week I was notified that the RT National Office is presenting RTKC's Safe at Home program to the Committee on Aging of the United States Senate as an effective program for falls prevention! The RT Store is also growing with a gross sales total of \$128,000 in 2018!

Of course, none of these accomplishments happen with just a few people involved. Our staff is constantly reminded of how much we rely on a multitude of donors, volunteers, and partners. The mission of RTKC is only achieved with a large team effort, and we are deeply grateful for all that you have done to make this happen. I have enclosed information that details the outcomes of our programs, but the most important outcome is how our services are transforming the homes and lives of our neighbors in need. Please read over this information and also check out more project photos at: www.rebuildingtogetherkc.org/Rebuilding Day/ProjectPhotos.

In a spirit of gratitude,

Clay McQuerry



2018

ANNUAL REPORT

Statement of Financial Position (For year ended December 31, 2018)

Current and Fixed Assets

Cash and Equivalents	\$173,158
Accounts Receivable	\$3,194
Leasehold Improvements	\$13,707
Vehicles & Equipment	\$21,963
Less Accumulated Depreciation	<u>(\$7,735)</u>
Total Current and Fixed Assets	<u>\$204,287</u>



Liabilities and Net Assets

Accounts Payable and Accrued Expenses	\$13,634
Net Assets (without donor restrictions)	<u>\$190,653</u>
Total Liabilities and Net Assets	<u>\$204,287</u>



Statement of Revenues & Expenses (for year ended December 31, 2018)

Revenue and Support

Contributions	\$104,096
Public Grants	\$77,955
Government Grants	\$86,459
Fundraisers	\$23,764
Interest Income	\$255
In-Kind	\$41,133
RT Store Sales	\$128,858
Rehabilitation-Resale	\$101,279
Program Income	<u>\$29,640</u>
Total Revenue and Support	<u>\$593,439</u>



Expenses

Program Services	\$498,860
Management and General	\$55,027
Fundraising	\$92,569
Total Expenses	<u>\$646,456</u>



Change in Net Assets

Net Assets, Beginning of Year	\$243,670
Net Assets, End of Year	<u>\$190,653</u>



2018

VOLUNTEERS

610 Volunteers
invested 7,105 Hours

VALUE OF PROJECTS

Total value of 2018 projects completed for disadvantaged families equaled \$334,404

SAFE AT HOME FOLLOW-UP SURVEY RESULTS NUMBER OF FALLS IN HOME

	Before Modifications	After Modifications
2015	62	2
2016	94	4
2017	84	1

FAMILIES SERVED

- 110 homes served with 183 residents
- Avg Annual Household Income of 2/3 of clients only = \$17,946

SINCE 2001

- Volunteers = 6,469
- Homes Repaired = 880
- Children Served = 394
- Elderly Served = 777
- Disabled Served = 706
- Volunteer Hours = 71,574
- Value of Repairs = \$2,631,294

BEFORE



AFTER



REPAIRS AND MODIFICATIONS COMPLETED

- Restored Heating and Cooling
- Repaired Dangerous Electrical Problems
- Resolved Faulty Plumbing
- Installed Water Heaters
- Installed Wheelchair Ramps
- Installed Low-rise Steps
- Installed Water Heaters
- Built Wheelchair Ramps
- Repaired Rotten Flooring
- Installed Grab Bars and Handrails
- Installed bathroom assistive devices
- Created stable and accessible entrances

HOMEOWNER COMMENTS

Repairing Homes

"The donors and volunteers, there are no words to describe the good that RTKC has done and how important your donations help to make it possible so please get on board. God Bless. Forever Grateful."

We were so happy and humbled by your organization and the workers. Everyone was so kind and cheerful. Associates went above and beyond of anything I have ever even imagined. Many thanks for all your works & efforts, even went on to secure a grant for a lift on our basement stairs. Thank you and God Bless you all.

"We appreciate your company for helping us. Being on a tight budget and social security it has been a blessing. Ed was nice."

"We are very pleased with the work that was done by the workers of Rebuilding Together KC. The workers were polite and professional. We felt they really enjoy what they do. Thank you for your help."

"It has been a great pleasure working with all of the people at RTKC. I was so excited at the possibility of being chosen and doubly so once chosen. The excitement is still there months later. When I walk up the steps of my back porch and feel no pain. I am so grateful to you; every time. I still get excited at the new looks and fixes at my house. It's amazing to me that this program is out there to help those in need. I had no idea. We are so grateful and appreciative to all those who helped and worked on our home. Pretty paint, cabinets plumbing that works and a roof that doesn't leak...it's amazing. Many Thanks."

"They were very kind and they listened. They did professional work and we are very happy with the results, the crew made life much easier for a disabled person to be able to do every day things that most people take for granted."

Revitalizing Communities



Rebuilding Lives

"RTKC offers a very valuable asset to our community. Everyone that we spoke with was amazing and the gentlemen that built the ramp for my mother were so great! These gentlemen worked hard and timelessly throughout the day to make sure the ramp was in place in 1 day, that it fit her needs perfectly and was beautifully made. I cant thank Rebuilding Together Kansas City, their few employees and their amazing volunteers enough! My mom can now come in and out so much safer and easier and will be able to make it out of her home in an emergency! Thank you so much for all of your help!"

"Excellent work. I cannot express how pleased I am with the ramp. The man was very nice and polite."

"I was very pleased and thankful for the work that was done, I just ran out of money for my projects. But hopefully next year brings more. The workmanship is excellent and the compassion is kind and trustworthy which is important to an older person."

"Rebuilding Together has helped us on several occasions & each time the staff went above and beyond to address the problems. Thanks so much Clay."

They were very friendly, professional, & efficient. Improved my ability to get in and out of my home safely & new windows help with heat bill. Thank you so much.

The improvements made to our house have allowed my 84 year old mother to stay in our home. Marty did such a wonderful job and he treated my mother with so much kindness and respect. I would recommend your services to anyone who has a senior living in their home or on their own.